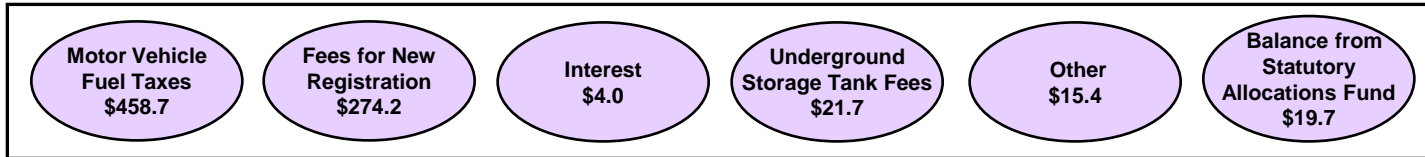


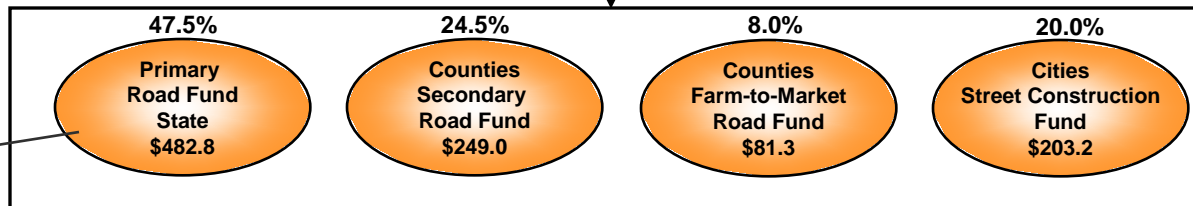
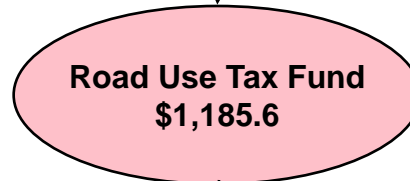
Road Use Tax Fund Revenues and Allocations

Estimated FY 2014 (dollars in millions)

Revenues



Motor Vehicle Registration Fees \$515.0 million	
\$392.0 million	Fees in Excess of \$392.0 million

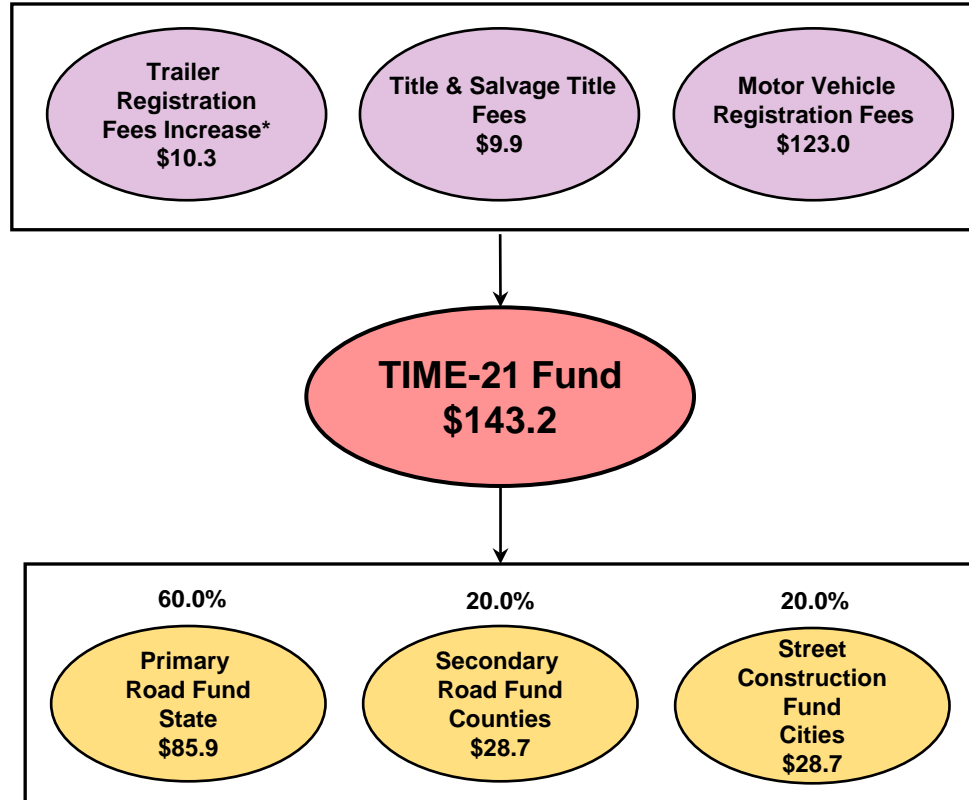


1.75% of PRF
Transfer of
Jurisdiction
\$8.4

Note: Numbers may not total due to rounding.

TIME-21 Fund

Estimated FY 2014 Revenues & Allocations (Dollars in Millions)



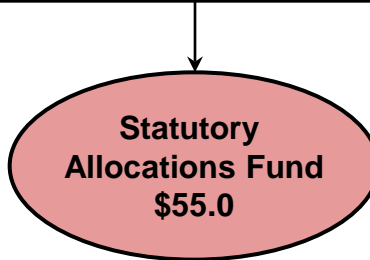
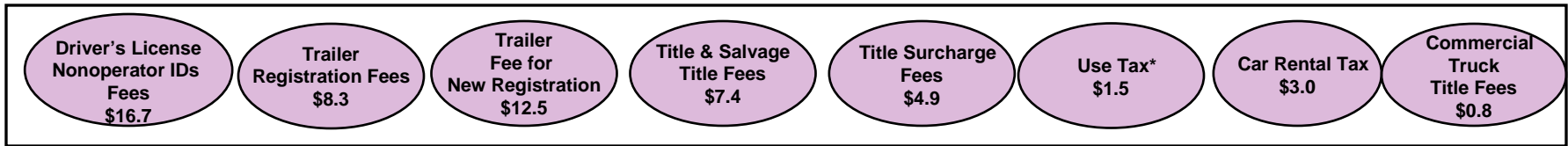
*Senate File 2420 of 2008 Session increased trailer fees from \$10 to \$20 and \$30, depending on whether it is a small or large trailer. The initial \$10 for these fees is deposited into the Statutory Allocations Fund. The increase, either \$10 or \$20, respectively, deposits into the TIME-21 Fund.

Statutory Allocations Fund

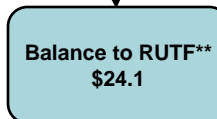
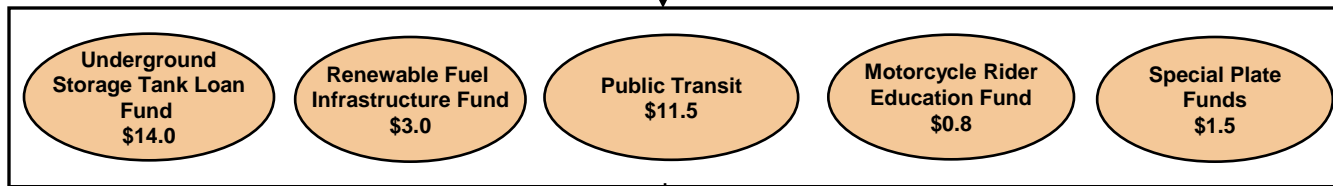
Estimated FY 2014 Revenues & Allocations

(Dollars in Millions)

Revenues



Order of Allocations



Note: Numbers may not total due to rounding

*Includes the use tax on mobile homes and manufactured homes and on leased vehicles not subject to registration.

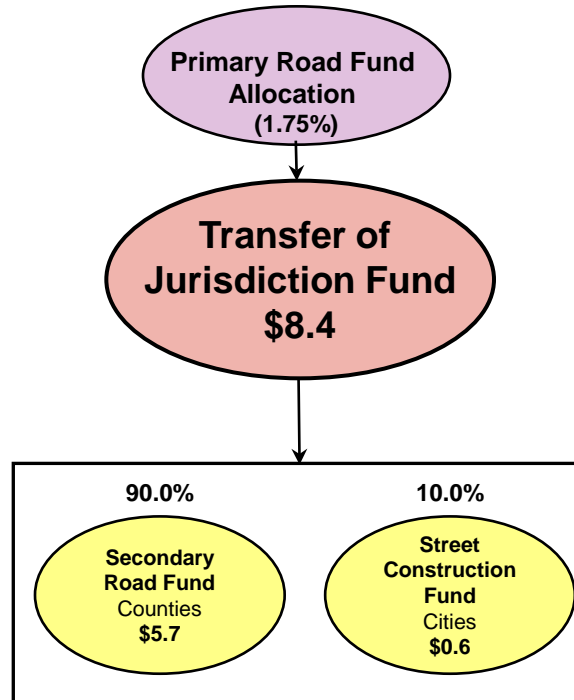
**Due to accounting procedures, balance of the SAF transfers to the RUTF in the next fiscal year.

***The allocation to the Renewable Fuel Infrastructure Fund became effective July 1, 2011, after enactment of SF 531 (Biofuel Retail and Production Incentives Act) in the 2011 Legislative Session.

Transfer of Jurisdiction Fund

Estimated FY 2014 Revenues & Allocations

(Dollars in Millions)



Notes: In addition to the above transfers, in FY 2005, the jurisdiction and control of approximately 400 miles of Farm-to-Market road extensions in cities with a population of less than 500 were transferred to the respective counties (not shown in the above table). As a result, a portion of Street Construction Fund from those cities is transferred monthly to the Secondary Road Fund of the respective counties. The total amount transferred is estimated at \$2.1 million annually.

The Transfer of Jurisdiction distribution sunsets on June 30, 2013. After that, the 1.75% off of the Primary Road Fund is distributed as follows: 90.0% to Secondary Road Fund and 10.0% to Street Construction Fund as depicted above.